



KALLAM TEXTILES LTD

CIN : L18100AP1992PLC013860 & GST No.37AAACK9363M1ZY

Chowdavaram, GUNTUR - 522 019, A.P., INDIA.

Ph: 0863-2344010,16 Fax: 0091 - 863 - 2344000

E-mail: corp@ksml.in & accsp@ksml.in



STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2019

(Rs. In Lakhs, except per share data)

S.NO	PARTICULARS	QUARTER ENDED			Nine Months Ended		YEAR ENDED
		31.12.2019	30.09.2019	31.12.2018	31.12.2019	31.12.2018	31.03.2019
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income						
	(a) Revenue from Operations	7996.42	5957.33	7934.98	21276.87	22557.13	30921.95
	(b) Other Operating Income	24.51	6.51	21.30	60.89	95.72	151.64
	Total Revenue from operations	8020.93	5963.84	7956.28	21337.76	22652.85	31073.59
2	Other Income	27.60	43.78	49.27	104.78	118.29	140.73
	Total Income (1+2)	8048.53	6007.62	8005.55	21442.54	22771.14	31214.32
3	Expenses						
	a) Cost of Material Consumed	4704.41	3410.66	4627.75	12720.93	12968.88	17650.52
	b) Purchase of Stock-in-trade	0.17	1.01	12.35	1.18	224.99	230.94
	c) Changes in inventories of Finished goods, Work-in-Progress and Stock-in-trade	570.92	(84.37)	(33.45)	16.41	(992.03)	(720.68)
	d) Employee benefits expenses	567.19	537.51	509.45	1575.41	1564.98	2098.33
	e) Depreciation and amortisation expenses	386.79	399.14	417.36	1164.86	1184.61	1568.36
	f) Finance costs	591.83	592.93	582.24	1799.77	1589.99	2059.91
	g) Other expenses	1691.96	1507.72	1736.92	4972.97	5154.78	7131.46
	Total expenses	8513.27	6364.60	7852.62	22251.53	21696.20	30018.84
4	Profit/(Loss) before Tax and exceptional items (1+2-3)	(464.74)	(356.98)	152.93	(808.99)	1074.94	1195.48
	Add/Less: Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
	Profit/(Loss) before tax and after exceptional items	(464.74)	(356.98)	152.93	(808.99)	1074.94	1195.48
5	Tax expenses						
	a) Current Tax	0.00	0.00	32.00	0.00	232.00	261.20
	b) Deferred Tax charge/(Credit) (Net of MAT Credit entitlement)	(139.59)	(101.11)	37.99	(432.92)	217.79	268.86
6	Net Profit/(Loss) for the period after tax (4-5)	(325.15)	(255.87)	82.94	(376.07)	625.15	665.42
7	Other comprehensive Income (Net of tax expense)						
	a) Remeasurement of land at fair value	0.00	0.00	0.00	0.00	0.00	0.00
	b) Revaluation of Buildings (Net of Deferred Tax)	12.34	12.34	9.61	37.01	28.83	49.35
	c) Remeasurement of defined employee benefit plans	0.00	0.00	0.00	0.00	0.00	10.87
	Total comprehensive income	12.34	12.34	9.61	37.01	28.83	60.22
8	Total comprehensive income/(Loss) for the year	(312.81)	(243.53)	92.55	(339.06)	653.98	725.64
9	Paid - up Equity Share Capital (Face Value of the Share ` 2/-)	856.38	856.38	856.38	856.38	856.38	856.38
10	Reserves (Excluding Revaluation reserves as per Balance Sheet)						9829.14
11	Earning per equity Share (Face value ` 2/- each) - Basic & Diluted	(0.76)	(0.60)	0.19	(0.88)	1.46	1.55



Segment Results for the Quarter and Nine Months ended 31st December, 2019

S.No.	Particulars	Quarter ended			Nine Months Ended		Year Ended
		31.12.2019 unaudited	30.09.2019 unaudited	31.12.2018 unaudited	31.12.2019 unaudited	31.12.2018 unaudited	31.03.2019 Audited
1	Segment Revenue:						
	a) Spinning	5388.74	4357.75	6358.45	15479.78	18055.36	24162.18
	b) Weaving	4402.32	3932.66	4614.87	12462.77	13589.81	18529.00
	c) Dyeing	964.42	1281.04	918.58	3730.88	4106.33	5316.63
	d) Power	102.47	50.91	103.87	171.38	168.90	183.10
	Total	10857.95	9622.36	11995.77	31844.81	35920.40	48190.91
	Less: Inter Segment Revenue	2837.02	3658.52	4039.49	10507.05	13267.55	17117.32
	Net sales /Income from operations	8020.93	5963.84	7956.28	21337.76	22652.85	31073.59
2	Segment Results Profit/(Loss):						
	Before tax and interest from each segment						
	a) Spinning	(25.02)	(112.66)	426.05	98.29	1656.17	1612.71
	b) Weaving	110.57	298.49	255.79	771.55	939.17	1583.61
	c) Dyeing	0.29	37.05	13.26	78.29	42.49	47.87
	d) Power	41.25	13.07	40.07	42.65	27.10	11.20
	Total	127.09	235.95	735.17	990.78	2664.93	3255.39
	Less : Finance costs	591.83	592.93	582.24	1799.77	1589.99	2059.91
	Total Profit/(Loss) before Tax	(464.74)	(356.98)	152.93	(808.99)	1074.94	1195.48
3	Capital Employed (Segment Assets - Segment Liabilities)						
	a) Spinning	21055.74	21785.97	23724.99	21055.74	23724.99	23311.88
	b) Weaving	13576.34	14258.78	15169.27	13576.34	15169.27	15091.25
	c) Dyeing	877.44	970.35	1122.38	877.44	1122.38	1070.08
	d) Power	1150.70	1122.09	1246.88	1150.70	1246.88	1146.71
	Total	36660.22	38137.19	41263.52	36660.22	41263.52	40619.92

Notes:

- The above Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their respective meeting held on 14th February 2020. These results are as per Regulation 33 of the SEBI(Listing Obligations and Disclosure Requirements) Regulations,2015, as amended.
- The Govt. of India, vide Taxation Laws (Amendment) Ordinance, 2019, inserted section 115BAA in Income-tax Act, 1961 which provides domestic companies an irrevocable option to pay corporate Income- tax at reduced rate (i.e 25.17%) subject to non availment of certain incentives and allowances under different provisions of Act. The company is in the process of evaluating the availment of said option.
- The figures of the previous periods are reclassified/regrouped to confirm to the current periods classification.

For and on behalf of the Board of Directors

(P. VENKATESWARA REDDY)

MANAGING DIRECTOR.

DIN: 00018677

Place :Chowdavaram

Date :14.02.2020



INDEPENDENT AUDITORS' REVIEW REPORT ON REVIEW OF INTERIM FINANCIAL RESULTS

TO THE BOARD OF DIRECTORS OF
KALLAM TEXTILES LIMITED

1. We have reviewed the accompanying Statement of Unaudited financial results of **KALLAM TEXTILES LIMITED** ("the Company"), for the Quarter ended 31ST December, 2019 ("the Statement"), being submitted by the Company pursuant to the requirement of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.

This Statement is the responsibility of the Company's Management and approved by the Board of Directors in their meeting held on 14th February, 2020 has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard-34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on the Statement based on our review.

2. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This Standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and, accordingly, we do not express an audit opinion.

3. Based on our review conducted as stated above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the aforesaid Indian Accounting Standards and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Guntur

Date: 14.02.2020

UDIN: 20028105 A A A A N 1607



For CHEVUTURI ASSOCIATES
Chartered Accountants
(Firm's Registration No. 000632S)

B. Raghunadha Rao
Raghunadha Rao Balineni
Partner
Membership No. 028105

DHANALAXMI ROTO SPINNERS LIMITED

Regd. Office Sy.No:114 & 115 Station Road, Thimmapur - 509 325 Dist : Ranga Reddy (T.S)
Email : dhanalaxmiroto@yahoo.co.in / dhanroto@gmail.com

CIN: L18100TG1987PLC007769

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDING 31ST DECEMBER, 2019.

(AMOUNT RUPEES IN LACS)

Sl. No.	PARTICULARS	Quarter Ending 31.12.2019	Year to date for the period ending 31.12.2019	Corresponding Quarter Ending in the previous year 31.12.2018
		Unaudited	Unaudited	Unaudited
1	Total income from operations (net)	1792.06	5622.96	2556.86
2	Net Profit for the period (before Tax, Exception and / or Extra Ordinary items)	24.56	126.64	111.24
3	Net Profit for the period before Tax (after Exception and / or Extra Ordinary items)	24.56	126.64	111.24
4	Net Profit for the period after Tax (after Exception and / or Extra Ordinary items)	24.56	126.64	111.24
5	Total Comprehensive Income for the period [Comprising Profit / (Loss) for the period (after tax) and Other Comprehensive Income (after tax)]	24.56	126.64	111.24
6	Equity Share Capital	390.03	390.03	390.03
7	Reserves (excluding Revaluation Reserve) as shown in the Audited Balance Sheet of the previous year		1288.85	
8	Earnings Per Share (of Rs. 10/- each)			
	(a) Basic	0.63	3.25	2.85
	(b) Diluted	0.63	3.25	2.85

Note: The above is an extract of the detailed format of Quarterly/ Annual Financial Results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of the Quarterly/Annual Financial Results are available on the Stock Exchange websites. (URL of the filings)

Place : Thimmapur
Date : 14.02.2020

For and on behalf of Board of Directors
DHANALAXMI ROTO SPINNERS LIMITED
Sd/- Rajkumar Inani
Managing Director

REGD. OFFICE
TEL: 23071996 / 23092400
Extract of Unaudited

Sl. No.	Particulars
1	Total Income Form Op
2	Net Profit / (Loss) for: (before Tax, Exception
3	Net Profit / (Loss) for (after Exceptional and/
4	Net Profit / (Loss) for t (after Exceptional and/
5	Total Comprehensive I: [Comprising Profit / (L
6	Other Comprehensive
7	Equity Share Capital
8	Reserves (Excluding re balance sheet of prev
9	Earning Per Share (Of f (for continuing and dis Basic Diluted

Note : a) The above is an extract of the detailed format of Quarterly/ Annual Financial Results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of the Quarterly/Annual Financial Results are available on the Stock Exchange websites. (URL of the filings)
b) The above results were prepared in accordance with the provisions of the Companies Act, 2013 and the Companies (Accounts) Regulations, 2014.
c) Exceptional and/or Extraordinary items, whichever is applicable.

Place : Mumbai
Date : February 14, 2020



KALLAM TEXTILES LIMITED

CIN-L18100AP1992PLC013860
NH-5, Chowdavaram, GUNTUR - 522 019.
Ph: 0863 - 2344010, 16 Fax: 0863-2344000.
E-mail lds: corp@ksml.in & accsp@ksml.in
GSTIN: 37AAACK9363M1ZY

EXTRACT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER, 2019

PARTICULARS	Quarter Ended (Unaudited)			Nine Months ended (Unaudited)		Year Ended (Audited)
	31.12.2019	30.09.2019	31.12.2018	31.12.2019	31.12.2018	31.03.2019
Total income from operations (net)	8020.93	5963.84	7956.28	21337.76	22652.85	31073.59
Net Profit/(Loss) from ordinary activities after tax	(325.15)	(255.87)	82.94	(376.07)	625.15	665.42
Total Comprehensive income for the period (includes profit after tax and other comprehensive income after tax)	(312.81)	(243.53)	92.55	(339.06)	653.98	725.64
Equity Share Capital	856.38	856.38	856.38	856.38	856.38	856.38
Reserves (excluding Revaluation Reserve as shown in the Balance Sheet of previous year)						9829.14
Earnings Per Share (EPS) (of 2/- each)						
a) Basic & Diluted EPS before extraordinary items	(0.76)	(0.60)	0.19	(0.88)	1.46	1.55
b) Basic & Diluted EPS after extraordinary items	(0.76)	(0.60)	0.19	(0.88)	1.46	1.55

Note: The above mentioned results are an extract of the detailed format of unaudited Financial Results for the Quarter and Nine Months ended 31st December, 2019 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of unaudited Financial Results for Quarter and Nine months ended 31st December, 2019 are available on the Stock Exchange website. (www.bseindia.com) and the Company's Website (www.ksml.in)

Place : Chowdavaram
Date : 14-02-2020

For Kallam Textiles Limited
P. Venkateswara Reddy
(Managing Director)
DIN : 00018677



Balaji Agro Oils Limited

(CIN: L15143AP1994PLC017454)

Regd. Office : 74-2-19, Old Check Post Center, Krishna Nagar, Vijayawada - 520 002
STATEMENT OF CONSOLIDATED UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st

Sl. No.	Particulars	3 Months Ended 31-12-2019 Unaudited	3 Months Ended 30-09-2019 Unaudited	3 Months Ended 31-12-2018 Unaudited	9 Months Ended 31-12-2019 Unaudited
1	Revenue from Operations:				
	(a) Revenue from Operations (Net)	1989.40	1753.14	1748.06	6435.24
	(b) Other Income	0.77	0.00	0.00	0.77
	Total Revenue	1990.17	1753.14	1748.06	6436.01
2	Expenses:				
	(a) Cost of materials consumed	1622.87	1373.38	1458.97	5407.67
	(b) Purchases of stock in trade	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	159.54	135.03	30.45	325.96
	(d) Employees benefits expense	52.61	53.50	56.50	160.51
	(e) Finance costs	28.06	29.51	11.87	80.70
	(g) Depreciation and amortisation expense	9.53	11.42	10.81	32.38
	(g) Other expenses	139.00	128.29	168.26	395.60
	Total Expenses	2011.61	1731.13	1736.86	6402.82
3	Profit before exceptional and extraordinary items and tax	21.44	22.01	11.20	33.19

Capital Employed for the Nine Months / 31st December 2019

3 Months Ended 30-09-2019 Unaudited	3 Months Ended 31-12-2018 Unaudited	9 Months Ended 31-12-2019 Unaudited	9 Months Ended 31-12-2018 Unaudited	Year ended 31-03-2019 (Audited)
1253.27	1583.37	5132.10	4301.26	5893.93
328.29	142.38	900.04	873.81	1409.70
233.72	41.63	553.05	783.47	1204.25
1815.28	1767.38	6585.19	5958.54	8507.88
62.14	19.32	149.95	172.60	278.34
1753.14	1748.06	6435.24	5785.94	8229.54
12.30	24.03	74.68	60.13	97.67
11.68	(14.00)	8.05	(55.02)	(44.48)
(1.97)	1.17	(49.54)	11.02	11.74
22.01	11.20	33.19	16.13	64.93